

FILED FOR RECORD: 11-29 19 83 at 9:00 o'clock A M.  
DULY RECORDED: 12-1 19 83 at 9:00 o'clock A M.  
INSTRUMENT NO. \_\_\_\_\_ GRACE BASTICK, TYLER CO. CLK.  
BY: Jean Phillips Deputy  
JEAN PHILLIPS

TYLER COUNTY COMMISSIONER'S COURT  
REGULAR MEETING  
NOVEMBER 14, 1983---10:00 A. M.

VOL 008 PAGE 670

The Regular Meeting of the Commissioner's Court met on Monday, November 14, 1983, at 10:00 A. M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

C. J. Ogden, representative from the City of Colmesneil, Texas, appeared before the Court to present Tyler County Road and Bridge #3 with a check in the amount of \$5000.00, through Mr. Herbert Sutton. Appreciation was expressed by each member of the Court to Mr. Ogden for the gift.

A motion was made by Commissioner Lowe and seconded by Commissioner Mahan to approve the County Extension Monthly report, as submitted by the County Extension Service. All voted yes and none no.

A motion was made by Commissioner Mahan and seconded by Commissioner Odom to table discussion on purchasing 3/4 acres of land in Pct. #3 until Friday, November 18, 1983. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to re-elect Commissioner Jerry Mahan as representative to the Tax Appraisal District Board of Directors. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to approve a Temporary Emergency Relief Program for Tyler County, as presented by Tri-County Community Action, Inc., Center, Texas. All voted yes and none no. See Attached.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to approve an increase of \$100.00 per month for Sheriff Leon Fowler's car allowance, as requested by Sheriff Fowler, Amendment to the 1984 Tyler County Budget being approved to cover this increase. All voted yes except Commissioner Mahan, voting no. See Attached.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to approve the County Treasurer's monthly report, as submitted by County Treasurer Austin Fuller. All voted yes and none no. See Attached.

Viola Graham, representative of Direct Dialing System of Nederland, Texas, appeared before the Court to discuss her company's long distance phone service, to be effective January 1, 1984. Appreciation was expressed to Ms. Graham by the members of the Court for her taking the time to present the advantages of her Company over other companies, and to answer any questions the Court might have.

A motion was made by Commissioner Mahan and seconded by Commissioner Lowe to approve a contract with Sam Houston Electric for moving utility poles on new Right-of-Way located on Highway 92, south of Highway 190, at the cost of \$23,417.91, with the old poles to be reserved and used by the Road and Bridge Departments of the County. All voted yes and none no. See Attached.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to accept the results of the canvassing of votes for the November 8, 1983 Amendments election. All voted yes and none no.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

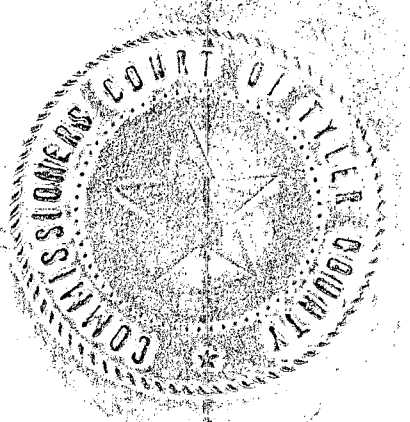
Maxie Riley Maxie Riley, Comm. Pct. #1

H. K. Lowe H. K. Lowe, Comm. Pct. #2

Jerry Mahan Jerry Mahan, Comm. Pct. #3

Berton A. Odom Berton A. Odom, Comm. Pct. #4

ATTEST Grace Bostick Grace Bostick, County Clerk



# Tri-County Community Action, Inc.

PHONE (409) 598-2476  
827 SHELBYVILLE STREET  
CENTER, TEXAS 75935



JOHNETTE MIHATSCH  
Executive Director/  
Head Start Director

FLORENCE RHODES  
Asst. Director/  
Chief Fiscal Officer  
DEAN CROCKETT  
Board Chairperson

October 14, 1983

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Judge Allen Sturrock  
Tyler County Courthouse  
Woodville, Texas 75979

Dear Judge Sturrock:

Last week you should have received a letter concerning a Temporary Emergency Relief Program for your County. This program will require a 50% match by your county if you chose to administer it.

This program is much like the Emergency Food and Shelter Program that Tri-County administered in your county with your direction and in-put.

If you decide you do not want to administer this program, with your approval we at Tri-County will do so. This again would be done with your in-put.

I have enclosed a suggested format if you chose to endorse Tri-County to administer this program. Please contact me if you have any questions.

Sincerely,

Johnette Mihatsch  
Executive Director

*If we  
make  
132 a problem*

(suggested format)

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To Whom It May Concern:

I would like to endorse Tri-County Community Action, Inc. as the agency to administer the Temporary Emergency Relief Program for Tyler County. Since this agency has recently administered an Emergency Food and Shelter Program in Tyler County, I feel they are capable of again providing these services.



Judge Allen Sturrock

11-7-83

Date

TYLER COUNTY, TEXAS

BUDGET AMENDMENT REQUEST

VOL 008 PAGE 674

11-14-83  
(Date)

1984 Budget

FUND Gen.

DEPARTMENT Sheriff

ADDITIONAL REVENUE REQUIRED:


\$900.00

Line Item	From	To	Increase (Decrease)
pg 4. Allowance + Exp.	2700.00	3600.00	900.00
pg 2. Reserve for Cont.	129,644.00	128,744.00	(900.00)

In compliance with Article 1666, Revised Civil Statutes of Texas, as shown below, I am requesting amendments to the Tyler County Budget as described.

Article 1666 - "The auditor shall prepare an estimate of all the revenues and expenses, and annually submit it to the Commissioners Court, which Court shall carefully make a budget of all appropriations to be set aside for the various expenses of the county government in each branch and department. He shall open an account with each appropriation in said budget, and all warrants drawn against same shall be entered to said account. He shall carefully keep an oversight of same to see that the expenses of any department do not exceed said budget appropriation, and keep said court advised of the condition of said appropriation accounts from time to time."

See Opinion No. #-499.

  
Ann Nichol  
Tyler County Auditor

*Comm Court Minutes Unrecorded*

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1984 TYLER COUNTY BUDGET  
FY Jan. 1 - Sept. 30

BUDGET AMENDMENT REQUEST

11-14-83  
(Date)  
1984 Budget

FUND Gen

DEPARTMENT Sheriff

ADDITIONAL REVENUE REQUIRED:  
\$900.00

pg 4  
pg 2

Line Item	From	To	Increase (Decrease)
<u>Allowance + Exp.</u>	<u>2700.00</u>	<u>3600.00</u>	<u>900.00</u>
<u>Reserve for Court</u>	<u>129,644.00</u>	<u>128,744.00</u>	<u>(900.00)</u>

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See Opinion No. #-499.

Ann Nichol  
Ann Nichol  
Tyler County Auditor

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TYLER COUNTY, TEXAS

MEMORANDUM

## COMPARISON OF VALUATION &amp; TAX RATES

<u>YEAR</u>	<u>VALUATION</u>	<u>TAX RATE</u>	<u>COUNTY SPECIAL TAX RATE</u>	<u>HOSPITAL TAX RATE</u>
1983	\$398,859,977	25¢	13¢	05¢
1984	\$340,896,602	25¢	13¢	05¢
	<u>\$ 57,963,375</u>		VALUATION LOSS	

The 1984 budget is based on a nine months fiscal year, beginning January 1, 1984 and ending September 30, 1984. Revenues and Expenditures are projected accordingly.

All subsequent years will operate on an October 1 through September 30 fiscal year. This will enable the county to maintain records on the same fiscal year as the State and other governmental entities. It will also co-incide with our taxable year.

TYLER COUNTY, TEXAS  
 GENERAL FUND  
 SUMMARY OF RECEIPTS, EXPENDITURES & FUND BALANCES  
 1984 BUDGET

Cash Balance January 1, 1984 \$ 20,000.00

Revenues:

General Property Taxes.....	\$ 775,539.00
Federal Revenue.....	15,000.00
State Revenue.....	23,250.00
Revenue From Local Entities.	4,425.00
Fees of Office.....	234,395.00
Miscellaneous Revenue.....	42,033.00

Total Revenue..... 1,094,642.00

Expenditures:

Law Enforcement.....	328,232.00
Corrections.....	413.00
General Administration.....	<del>150,868.00</del> 166,975.00
Judicial Administration.....	174,388.00
Legal Administration.....	34,858.00
Financial Administration....	189,815.00
Health & Welfare.....	42,553.00
Conservation.....	19,026.00
Public Facilities.....	46,663.00

Total Expenditures..... 1,002,923.00  
 (986,816.00)

Transfers In:

State Cost.....	1,800.00
Auto Registration.....	15,000.00
Adult Probation.....	1,125.00

Total Transfers In..... 17,925.00

Cash Balance September 30, 1984  
 and Reserve for Contingencies..

\$ 145,751.00  
129,644.00

TYLER COUNTY, TEXAS  
 GENERAL FUND REVENUE  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance Jan. 1	\$ 82,000.00	\$ 20,000.00	\$( 62,000.00)
<u>General Property Taxes:</u>			
Ad Valorem Taxes	861,905.00	775,539.00	( 86,366.00)
<u>Inter-Governmental Revenue:</u>			
<u>Federal Aid:</u>			
In Lieu of Taxes	22,000.00	15,000.00	( 7,000.00)
<u>State Aid:</u>			
Voter Registration	8,000.00	6,000.00	( 2,000.00)
Dept. of Human Resources	5,000.00	4,500.00	( 500.00)
Council of Governments/Ageing	9,000.00	12,000.00	3,000.00
Alcoholic Veberage Tax	.....	750.00	750.00
<u>Shared Revenue With Local Governments:</u>			
Hardin County Revenue	.....	3,750.00	3,750.00
City of Woodville	7,500.00	675.00	( 6,825.00)
<u>Fees of Office:</u>			
Sheriff Fees	3,500.00	3,000.00	( 500.00)
County Clerk Fees	90,000.00	67,500.00	( 22,500.00)
Ad Valorem Fees	30,000.00	45,000.00	15,000.00
Auto Registration Fees	10,000.00	.....	( 10,000.00)
Sales Tax Fees	15,000.00	14,250.00	( 750.00)
Titles	4,000.00	3,375.00	( 625.00)
District Clerk Fees	20,000.00	16,500.00	( 3,500.00)
J.P. I Fees	70,000.00	61,500.00	( 8,500.00)
J.P. II Fees	6,500.00	3,000.00	( 3,500.00)
J.P. III Fees	14,000.00	8,250.00	( 5,750.00)
J.P. IV Fees	9,000.00	6,000.00	( 3,000.00)
Constable Fees	20.00	20.00	.....
Sanitary Landfill Fees	10,000.00	6,000.00	( 4,000.00)
<u>Miscellaneous Revenue:</u>			
Interest on Investments	49,000.00	30,000.00	( 19,000.00)
Coin Station Revenue	33.00	33.00	.....
Refunds, Misc.	16,000.00	12,000.00	( 4,000.00)
TOTAL REVENUE:	<u>1,260,458.00</u>	<u>1,094,642.00</u>	<u>(165,816.00)</u>
TRANSFERS FROM:			
State Cost	.....	1,800.00	1,800.00
Auto Registration	.....	15,000.00	15,000.00
Adult Probation	.....	1,125.00	1,125.00
TOTAL TRANSFERS:	<u>.....</u>	<u>17,925.00</u>	<u>17,925.00</u>
TOTAL AVAILABLE RESOURCES:	\$1,342,458.00	\$1,132,567.00	\$( 209,891.00)

TYLER COUNTY, TEXAS  
 GENERAL FUND EXPENDITURES  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT:</u>			
<u>SHERIFFS DEPARTMENT:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,047.00	\$ 16,535.00	\$( 5,512.00)
" Deputies	111,948.00	93,465.00	(18,483.00)
" Ch. Deputy & Invest.	18,132.00	13,599.00	( 4,533.00)
" Secretary	9,348.00	.....	( 9,348.00)
" Dispatchers	29,971.00	22,478.00	( 7,493.00)
" Jailers	26,232.00	19,674.00	( 6,558.00)
" Vac. Relief	2,000.00	1,500.00	( 500.00)
" Stockman	10,068.00	.....	(10,068.00)
Social Security	15,313.00	10,152.00	( 5,161.00)
Retirement	15,998.00	11,708.00	( 4,290.00)
Hospitalization	17,791.00	12,623.00	( 5,168.00)
<u>Total Personal Services:</u>	<u>278,848.00</u>	<u>201,734.00</u>	<u>(77,114.00)</u>
<u>Operating:</u>			
Office Supplies	3,000.00	2,250.00	( 750.00)
Gas, Oil, Grease	25,000.00	20,625.00	( 4,375.00)
Tires, Tubes	3,000.00	2,250.00	( 750.00)
Prisoners Meals	7,000.00	6,000.00	( 1,000.00)
Repairs to Vehicles	6,000.00	7,500.00	1,500.00
Medical & Misc. Jail Exp.	1,500.00	1,200.00	( 300.00)
Laundry & Supplies	1,000.00	1,125.00	125.00
Telephone	5,000.00	4,500.00	( 500.00)
Teletype Lease	1,000.00	1,050.00	50.00
Radio Repairs	4,000.00	3,000.00	( 1,000.00)
Out-of-County Travel	3,000.00	4,500.00	1,500.00
Liability Ins. on Vehicles	1,000.00	3,000.00	2,000.00
Sheriffs Car Allow. & Exp.	3,600.00	2,700.00	( 900.00)
Uniforms	2,200.00	1,875.00	( 325.00)
Film, Cameras	2,000.00	3,000.00	1,000.00
<u>Total Operating:</u>	<u>68,300.00</u>	<u>64,575.00</u>	<u>( 3,725.00)</u>
<u>Capitol Outlay:</u>			
Car Lease & New Cars	20,000.00	30,000.00	10,000.00
Criminal Justice Matching Fnds.	2,000.00	2,000.00	.....
<u>Total Capitol Outlay:</u>	<u>22,000.00</u>	<u>32,000.00</u>	<u>10,000.00</u>
<u>TOTAL SHERIFF DEPARTMENT:</u>	<u>\$369,148.00</u>	<u>\$298,309.00</u>	<u>\$(70,839.00)</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>LAW ENFORCEMENT CONTINUED:</u>			
<u>CONSTABLES:</u>			
<u>Personal Services:</u>			
Salaries, Officials	\$ 10,608.00	\$ 7,956.00	\$ (2,652.00)
Social Security	710.00	483.00	( 227.00)
Retirement	743.00	558.00	( 185.00)
Hospitalization	4,744.00	3,366.00	(1,378.00)
<u>Total Personal Services:</u>	<u>16,805.00</u>	<u>12,363.00</u>	<u>(4,442.00)</u>
<u>Operating Expenditures:</u>			
Car Allowance	7,200.00	5,400.00	(1,800.00)
Bond Premiums	100.00	100.00	-
Badges, Uniforms, Decals	500.00	500.00	-
Emergency Equipment	500.00	500.00	-
<u>Total Operating:</u>	<u>8,300.00</u>	<u>6,500.00</u>	<u>(1,800.00)</u>
<u>TOTAL CONSTABLES:</u>	<u>25,105.00</u>	<u>18,863.00</u>	<u>(6,242.00)</u>
<u>ALL OTHER LAW ENFORCEMENT:</u>			
<u>Personal Services:</u>			
Salary, Secretary (DPS)	8,898.00	7,011.00	(1,887.00)
Social Security	596.00	428.00	( 168.00)
Retirement	623.00	491.00	( 132.00)
Hospitalization	1,093.00	842.00	( 251.00)
<u>Total Personal Service:</u>	<u>11,210.00</u>	<u>8,772.00</u>	<u>(2,438.00)</u>
<u>Operating Expenses:</u>			
Telephone, DPS& P&W	1,500.00	1,350.00	( 150.00)
Office Supplies, DPS	300.00	300.00	-
Utilities	1,800.00	638.00	(1,162.00)
<u>Total Operating</u>	<u>3,600.00</u>	<u>2,288.00</u>	<u>(1,312.00)</u>
<u>Capital Outlay:</u>			
Radar Units	5,000.00	-	(5,000.00)
	5,000.00	-	(5,000.00)
<u>TOTAL ALL OTHER LAW ENFORCE:</u>	<u>19,810.00</u>	<u>11,060.00</u>	<u>(8,750.00)</u>
<u>TOTAL LAW ENFORCEMENT:</u>	<u>\$ 414,063.00</u>	<u>\$ 328,232.00</u>	<u>\$(85,831.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION:</u>			
<u>COUNTY CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,044.00	\$ 16,533.00	\$ ( 5,511.00)
Salary, Chief Deputy	10,128.00	7,596.00	( 2,532.00)
Salaries, Deputies	37,392.00	28,044.00	( 9,348.00)
Social Security	4,581.00	3,495.00	( 1,086.00)
Retirement	4,786.00	3,652.00	( 1,134.00)
Hospitalization	7,116.00	5,049.00	( 2,067.00)
<u>Total Personal Services:</u>	<u>86,047.00</u>	<u>64,369.00</u>	<u>(21,678.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	3,500.00	4,125.00	625.00
Machine Rental & Supplies	12,000.00	9,000.00	( 3,000.00)
Bond Premiums & Insurance	2,000.00	2,000.00	-
Telephone	1,000.00	900.00	( 100.00)
Travel Reimbursement	1,000.00	900.00	( 100.00)
<u>Total Operating:</u>	<u>19,500.00</u>	<u>16,925.00</u>	<u>( 2,575.00)</u>
<u>Capital Outlay:</u>			
Typewriter	1,000.00	1,000.00	-
<u>Total Capital Outlay:</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>-</u>
<u>TOTAL COUNTY CLERK:</u>	<u>106,547.00</u>	<u>82,294.00</u>	<u>(24,253.00)</u>
<u>CIVIL DEFENSE:</u>			
<u>Operating Expenditures:</u>			
Out-of-County Travel	600.00	750.00	150.00
Purchase	500.00	375.00	( 125.00)
<u>Total Operating:</u>	<u>1,100.00</u>	<u>1,125.00</u>	<u>( 25.00)</u>
<u>TOTAL CIVIL DEFENSE:</u>	<u>\$ 1,100.00</u>	<u>\$ 1,125.00</u>	<u>\$ 25.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>GENERAL ADMINISTRATION (Cont's.)</u>			
<u>VETERANS SERVICE OFFICE:</u>			
Personal Service:			
Salary, Service Officer	\$ 5,064.00	\$ 3,798.00	\$ (1,266.00)
Social Security	349.00	255.00	( 94.00)
Retirement	365.00	266.00	( 99.00)
Hospitalization	1,186.00	842.00	( 344.00)
<u>Total Personal Services:</u>	<u>6,964.00</u>	<u>5,161.00</u>	<u>(1,803.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	100.00	75.00	( 25.00)
Telephone	200.00	270.00	70.00
Travel Reimbursement	300.00	400.00	100.00
<u>Total Operating</u>	<u>600.00</u>	<u>745.00</u>	<u>145.00</u>
<u>TOTAL VETERANS SERVICE:</u>	<u>\$ 7,564.00</u>	<u>\$ 5,906.00</u>	<u>\$ (1,658.00)</u>

TYLER COUNTY, TEXAS  
GENERAL FUND DISBURSEMENTS  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>MISCELLANEOUS AND NON-DEPARTMENTAL:</u>			
<u>Personal Services:</u>			
Workers Compensation	\$ 6,890.00	\$ 6,750.00	\$( 140.00)
Unemployment Insurance	10,000.00	4,875.00	( 5,125.00)
Maternity Benefits	1,400.00	-	( 1,400.00)
<u>Total Personal Services:</u>	<u>\$ 18,290.00</u>	<u>\$ 11,625.00</u>	<u>( 6,665.00)</u>
<u>Operating Expenditures:</u>			
Probation Telephone	-	750.00	750.00
DETCOG Expense	500.00	600.00	100.00
Adding Machine & Mimeo Paper	1,400.00	1,600.00	200.00
Election Expense	2,500.00	-	(2,500.00)
Association Dues	2,500.00	3,000.00	500.00
Rural Fire Protection	13,500.00	10,125.00	( 3,375.00)
Advertising	500.00	750.00	250.00
Birth & Death Registration	600.00	450.00	( 150.00)
Service Contracts	3,000.00	5,000.00	2,000.00
* Pro-Rata Share Appraisal Dist.	48,000.00	<del>19,893.00</del> <sup>36,000.00</sup> 71,102.00	(28,107.00)
Juvenile Probation Match	4,000.00	4,000.00	-
* <u>Total Operating:</u>	<u>76,500.00</u>	<u><del>46,168.00</del> 62,275.00</u>	<u>(30,332.00)</u>
<u>Capital Outlay:</u>			
Office Equipment	5,000.00	3,750.00	( 1,250.00)
Repairs to Volunteer Fire Assoc.	2,000.00	-	( 2,000.00)
<u>Total Capital Outlay:</u>	<u>7,000.00</u>	<u>3,750.00</u>	<u>( 3,250.00)</u>
* <u>TOTAL MISC. &amp; NON-DEPT:</u>	<u>\$101,790.00</u>	<u><del>\$61,543.00</del></u>	<u>\$(40,247.00)</u>
* <u>TOTAL GENERAL ADMINISTRATION:</u>	<u>\$217,001.00</u>	<u><del>\$150,868.00</del> 166,975.00</u>	<u>\$(66,133.00)</u>

NOTE: AMENDMENT November 7, 1983

Line Item Change	From	To	Increase (Decrease)
Pro-Rata Share Appraisal Dist.	\$ 19,893.00	\$ 36,000.00	\$ 16,107.00
Total Operating	46,168.00	62,275.00	16,107.00
TOTAL MISC. & NON-DEPARTMENTAL	61,543.00	77,650.00	16,107.00
TOTAL ADMINISTRATION:	150,868.00	166,975.00	16,107.00



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TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION</u>			
<u>88TH JUDICIAL DISTRICT COURT:</u>			
<u>Personal Service:</u>			
Salary, Juvenile Judge	\$ 3,348.00	\$ 900.00	\$ (2,448.00)
Salary, Dist. Judge Secretary	4,494.00	2,700.00	(1,794.00)
Salary, Court Reporter	6,936.00	4,977.00	(1,959.00)
Salary, Court Reporter Vac.Rel.	500.00	500.00	-
Social Security	1,129.00	575.00	( 554.00)
Retirement	1,179.00	600.00	( 579.00)
To Be Appropriated	1,116.00	-	(1,116.00)
<u>Total Personal Services:</u>	<u>18,702.00</u>	<u>10,252.00</u>	<u>(8,450.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	100.00	75.00	( 25.00)
Telephone	400.00	375.00	( 25.00)
Jury Commission	100.00	100.00	-
Petit Jurors	3,000.00	-	(3,000.00)
Grand Jurors	1,500.00	-	(1,500.00)
Judicial Dist. Expenses	525.00	525.00	-
Court Appointed Attorneys	3, .00	-	(3,500.00)
Court Reporter Travel	400.00	375.00	( 25.00)
Court Bailiff	300.00	-	( 300.00)
<u>Total Operating:</u>	<u>9,825.00</u>	<u>1,450.00</u>	<u>(8,375.00)</u>
<u>TOTAL 88TH DISTRICT COURT:</u>	<u>\$ 28,527.00</u>	<u>\$11,702.00</u>	<u>\$ (16,825.00)</u>
<u>JURY ACCOUNT</u>			
Petit Jurors	\$ -	\$ 6,750.00	\$ 6,750.00
Grand Jurors	-	1,215.00	1,215.00
Court Appoint. Attys.	-	8,250.00	8,250.00
Court Baliff	-	1,125.00	1,125.00
<u>TOTAL JURY ACCOUNT</u>	<u>\$ -</u>	<u>\$17,340.00</u>	<u>\$ 17,340.00</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>JUDICIAL DISTRICT COURT 1-A:</u>			
<u>Personal Services:</u>			
Salary, Dist. Juvenile Judge	\$ 2,832.00	\$ 2,700.00	\$ ( 132.00)
Salary, Court Reporter	5,292.00	3,627.00	( 1,665.00)
Salary, Court Reporter, Vac.Rel.	500.00	375.00	( 125.00)
Social Security	544.00	424.00	( 120.00)
Retirement	569.00	443.00	( 126.00)
<u>Total Personal Services:</u>	<u>9,737.00</u>	<u>7,569.00</u>	<u>( 2,168.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	100.00	75.00	( 25.00)
Court Reporter Travel	500.00	750.00	250.00
Court Bailiff	800.00	-	( 800.00)
Petit Jurors	6,000.00	-	( 6,000.00)
Court Appointed Attorneys	750.00	-	( 750.00)
<u>Total Operating Exp.:</u>	<u>8,150.00</u>	<u>825.00</u>	<u>( 7,325.00)</u>
<u>TOTAL DISTRICT COURT 1-A:</u>	<u>\$ 17,887.00</u>	<u>\$ 8,394.00</u>	<u>\$ ( 9,493.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION:</u>			
<u>DISTRICT CLERK:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,044.00	\$ 16,533.00	\$ (5,511.00)
Salary, Chief Deputy	10,128.00	7,596.00	(2,532.00)
Salary, Deputy	9,348.00	7,011.00	(2,337.00)
Social Security	2,701.00	2,087.00	( 614.00)
Retirement	2,822.00	2,180.00	( 642.00)
Hospitalization	3,558.00	2,525.00	(1,033.00)
Total Personal Services:	50,601.00	37,932.00	(12,669.00)
<u>Operating Expenditures:</u>			
Office Supplies	4,000.00	3,000.00	(1,000.00)
Telephone	750.00	638.00	( 112.00)
Travel	1,500.00	1,350.00	( 150.00)
Bond, Insurance	1,400.00	1,050.00	( 350.00)
Machine Lease	3,200.00	2,910.00	( 290.00)
Misc. Jury Expense	200.00	150.00	( 50.00)
Total Operating	11,050.00	9,098.00	(1,952.00)
<u>Capital Outlay:</u>			
Office Equipment	750.00	1,000.00	250.00
Binding Books	1,000.00	1,000.00	-
Association Dues	-	70.00	70.00
Furniture (Desk & Chair)	-	500.00	500.00
Total Capital Outlay:	1,750.00	2,570.00	820.00
<u>TOTAL DISTRICT CLERK:</u>	<u>\$ 63,401.00</u>	<u>\$ 49,600.00</u>	<u>\$(13,801.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>DISTRICT ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Asst. D.A.	\$ 5,670.00	\$ 4,253.00	\$ (1,417.00)
Salary, Investigator	6,258.00	4,694.00	(1,564.00)
Salary, Bi-County Secretary	3,546.00	2,660.00	( 886.00)
Salary, Tyler Co. Secretary	4,674.00	3,506.00	(1,168.00)
Social Security	1,511.00	1,012.00	( 499.00)
Retirement	1,578.00	1,058.00	( 520.00)
<u>Total Personal Services:</u>	<u>23,237.00</u>	<u>17,183.00</u>	<u>(6,054.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	1,200.00	1,500.00	300.00
Telephone	1,900.00	1,500.00	( 400.00)
Criminal Invest. Travel	2,400.00	1,800.00	( 600.00)
Transcripts	-	200.00	200.00
Psychiatric Exams	-	750.00	750.00
<u>Total Operating Exp.</u>	<u>5,500.00</u>	<u>5,750.00</u>	<u>250.00</u>
<u>TOTAL DISTRICT ATTORNEY:</u>	<u>\$ 28,737.00</u>	<u>\$ 22,933.00</u>	<u>\$ (5,804.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. I:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 15,216.00	\$ 11,412.00	\$ (3,804.00)
Salary, Secretary	9,348.00	7,011.00	(2,337.00)
Social Security	1,646.00	1,235.00	( 411.00)
Retirement	1,719.00	1,290.00	( 429.00)
Hospitalization	2,372.00	1,683.00	( 689.00)
<u>Total Personal Services:</u>	<u>30,301.00</u>	<u>22,631.00</u>	<u>(7,670.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	2,500.00	2,100.00	( 400.00)
Bond Premium	50.00	60.00	10.00
Car Allowance	1,890.00	1,418.00	( 472.00)
Training & Education	500.00	500.00	-
Telephone	900.00	675.00	( 225.00)
Petit Jurors	200.00	200.00	-
<u>Total Operating:</u>	<u>6,040.00</u>	<u>4,953.00</u>	<u>(1,087.00)</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT I:</u>	<u>\$36,341.00</u>	<u>\$ 27,584.00</u>	<u>\$ (8,757.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. II:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 8,184.00	\$ 6,138.00	\$ (2,046.00)
Social Security	548.00	372.00	( 176.00)
Retirement	573.00	430.00	( 143.00)
Hospitalization	1,186.00	842.00	( 344.00)
<u>Total Personal Services:</u>	<u>10,491.00</u>	<u>7,782.00</u>	<u>(2,709.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	225.00	( 75.00)
Postage	90.00	68.00	( 22.00)
Bond Premium	36.00	106.00	70.00
Telephone	225.00	169.00	( 56.00)
Office & Car Allowance	1,890.00	1,418.00	( 472.00)
Training & Education	300.00	300.00	-
<u>Total Operating Exp.</u>	<u>2,841.00</u>	<u>2,286.00</u>	<u>( 555.00)</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. II:</u>	<u>\$13,332.00</u>	<u>\$10,068.00</u>	<u>\$ (3,264.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE-OF-PEACE, PCT. III:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 8,184.00	\$ 6,138.00	\$ (2,046.00)
Social Security	548.00	372.00	( 176.00)
Retirement	573.00	430.00	( 143.00)
Hospitalization	1,186.00	842.00	( 344.00)
<u>Total Personal Services:</u>	<u>10,491.00</u>	<u>7,782.00</u>	<u>(2,709.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	600.00	600.00	-
Postage	90.00	68.00	( 22.00)
Bond Premium	36.00	106.00	70.00
Telephone	300.00	225.00	( 75.00)
Office Allowance	1,200.00	900.00	( 300.00)
Car Allowance	690.00	518.00	( 172.00)
Training & Education	300.00	300.00	-
Radio Repairs	-	200.00	200.00
<u>Total Operating Exp:</u>	<u>3,216.00</u>	<u>2,917.00</u>	<u>( 299.00)</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. III:</u>	<u>\$13,707.00</u>	<u>\$10,699.00</u>	<u>\$ (3,008.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>JUSTICE -OF- PEACE, PCT. IV:</u>	\$	\$	\$
<u>Personal Services:</u>			
Salary, Official	8,184.00	6,138.00	(2,046.00)
Social Security	548.00	372.00	( 176.00)
Retirement	573.00	430.00	( 143.00)
Hospitalization	1,186.00	842.00	( 344.00)
<u>Total Expenditures:</u>	<u>10,491.00</u>	<u>7,782.00</u>	<u>(2,709.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	375.00	( 75.00)
Bond Premium	36.00	106.00	70.00
Telephone	350.00	375.00	25.00
Office Allowance	1,200.00	900.00	( 300.00)
Car Allowance	690.00	518.00	( 172.00)
Training & Education	300.00	300.00	-
Postage	90.00	113.00	23.00
<u>Total Operating Exp:</u>	<u>2,966.00</u>	<u>2,687.00</u>	<u>( 279.00)</u>
<u>TOTAL JUSTICE-OF-PEACE, PCT. IV:</u>	<u>\$13,457.00</u>	<u>\$10,469.00</u>	<u>\$ (2,988.00)</u>



TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>JUDICIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY COURT:</u>			
<u>Personal Services:</u>			
Salary, Juvenile Judge	\$ 1,632.00	\$ 1,224.00	\$ ( 408.00)
Total Personal Services	<u>1,632.00</u>	<u>1,224.00</u>	<u>( 408.00)</u>
<u>Operating Expenditures:</u>			
Autopsies	2,000.00	1,500.00	( 500.00)
Jurors, County Court	450.00	1,125.00	675.00
Commitmet Hearings	250.00	250.00	-
Court Appointed Attorneys	500.00	750.00	250.00
Miscellaneous	-	750.00	750.00
Total Operating Exp:	<u>3,200.00</u>	<u>4,375.00</u>	<u>1,175.00</u>
<u>TOTAL COUNTY COURT:</u>	<u>\$ 4,832.00</u>	<u>5,599.00</u>	<u>\$ 767.00</u>
<u>TOTAL JUDICIAL ADMINISTRATION:</u>	<u>\$220,221.00</u>	<u>\$174,388.00</u>	<u>\$( 45,833.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>LEGAL ADMINISTRATION:</u>			
<u>COUNTY ATTORNEY:</u>			
<u>Personal Services:</u>			
Salary, Official	\$20,847.00	\$15,635.00	\$ ( 5,212.00)
Salary, Secretary (1)	14,022.00 (1½)	10,517.00	( 3,505.00)
Social Security	2,649.00	1,812.00	( 837.00)
Retirement	2,768.00	1,894.00	( 874.00)
Hospitalization	3,558.00	2,525.00	( 1,033.00)
Part-Time Secretary(32 Hrs.)	-	130.00	130.00
<u>Total Personal Services:</u>	<u>43,844.00</u>	<u>32,513.00</u>	<u>(11,331.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	2,000.00	1,125.00	( 875.00)
Telephone	800.00	750.00	( 50.00)
Bond Premium	37.00	70.00	33.00
Training & Education	400.00	400.00	-
<u>Total Operating:</u>	<u>3,237.00</u>	<u>2,345.00</u>	<u>( 892.00)</u>
<u>TOTAL COUNTY ATTORNEY:</u>	<u>\$47,081.00</u>	<u>\$34,858.00</u>	<u>\$ (12,223.00)</u>
<u>TOTAL LEGAL ADMINISTRATION:</u>	<u>\$47,081.00</u>	<u>\$34,858.00</u>	<u>\$ (12,223.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION:</u>			
<u>TAX OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,044.00	\$ 16,533.00	\$ ( 5,511.00)
Salary, Chief Deputy	10,128.00	7,596.00	( 2,532.00)
Salary, Deputies (4)	37,392.00	28,044.00	( 9,348.00)
Social Security	4,581.00	3,571.00	( 1,010.00)
Retirement	4,786.00	3,731.00	( 1,055.00)
Hospitalization	7,116.00	5,049.00	( 2,067.00)
Salary, Part Time	1,500.00	-	( 1,500.00)
<u>Total Personal Services:</u>	<u>87,547.00</u>	<u>64,524.00</u>	<u>( 23,023.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	2,000.00	1,875.00	( 125.00)
Bond Premiums	500.00	500.00	-
Telephone	1,200.00	975.00	( 225.00)
Travel & Education	1,000.00	750.00	( 250.00)
Data Processing Lease	18,000.00	13,500.00	( 4,500.00)
Association Dues	200.00	200.00	-
<u>Total Operating Exp:</u>	<u>22,900.00</u>	<u>17,800.00</u>	<u>( 5,100.00)</u>
<u>Capital Outlay:</u>			
Office Equipment	1,500.00	-	( 1,500.00)
<u>Total Capital Outlay:</u>	<u>1,500.00</u>	<u>-</u>	<u>( 1,500.00)</u>
<u>TOTAL TAX OFFICE:</u>	<u>\$111,947.00</u>	<u>\$ 82,324.00</u>	<u>\$ ( 29,623.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY JUDGE:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,047.00	\$ 16,535.00	\$ ( 5,512.00)
Salary, Secretary	9,348.00	7,011.00	( 2,337.00)
Social Security	2,103.00	1,577.00	( 526.00)
Retirement	2,198.00	1,649.00	( 549.00)
Hospitalization	2,372.00	1,683.00	( 689.00)
<u>Total Personal Services:</u>	<u>38,068.00</u>	<u>28,455.00</u>	<u>( 9,613.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	300.00	( 100.00)
Bond Premiums	100.00	-	( 100.00)
Telephone	1,000.00	750.00	( 250.00)
Out of County Travel	2,000.00	1,500.00	( 500.00)
Car Allowance	4,200.00	3,150.00	( 1,050.00)
<u>Total Operating Exp:</u>	<u>7,700.00</u>	<u>5,700.00</u>	<u>( 2,000.00)</u>
<u>TOTAL COUNTY JUDGE:</u>	<u>\$ 45,768.00</u>	<u>\$ 34,155.00</u>	<u>\$ (11,613.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY AUDITOR:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,047.00	\$ 16,535.00	\$ (5,512.00)
Salary, Assistant	9,348.00	7,011.00	(2,337.00)
Social Security	2,023.00	1,577.00	( 446.00)
Retirement	2,114.00	1,649.00	( 465.00)
Hospitalization	2,372.00	1,683.00	( 689.00)
<u>Total Personal Services:</u>	<u>37,904.00</u>	<u>28,455.00</u>	<u>(9,449.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	700.00	563.00	( 137.00)
Telephone	700.00	525.00	( 175.00)
Training & Education	800.00	600.00	( 200.00)
Association Dues	50.00	75.00	25.00
<u>Total Operating Exp:</u>	<u>2,250.00</u>	<u>1,763.00</u>	<u>( 487.00)</u>
<u>TOTAL COUNTY AUDITOR:</u>	<u>\$ 40,154.00</u>	<u>\$ 30,218.00</u>	<u>\$ (9,936.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>FINANCIAL ADMINISTRATION CONTD:</u>			
<u>COUNTY TREASURER:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,047.00	\$ 16,535.00	\$( 5,512.00)
Salary, Bookkeeper	9,348.00	7,011.00	( 2,337.00)
Social Security	2,023.00	1,577.00	( 446.00)
Retirement	2,114.00	1,649.00	( 465.00)
Hospitalization	2,372.00	1,683.00	( 689.00)
<u>Total Personal Services:</u>	<u>37,904.00</u>	<u>28,455.00</u>	<u>( 9,449.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	500.00	225.00	( 275.00)
Bond Premiums	100.00	-	( 100.00)
Telephone	600.00	600.00	-
Training & Education	800.00	863.00	63.00
Payroll Expense	600.00	225.00	( 375.00)
Postage	12,000.00	12,750.00	750.00
<u>Total Operating Exp:</u>	<u>14,600.00</u>	<u>14,663.00</u>	<u>63.00</u>
<u>TOTAL COUNTY TREASURER:</u>	<u>\$ 52,504.00</u>	<u>\$ 43,118.00</u>	<u>\$( 9,386.00)</u>
<u>TOTAL FINANCIAL ADMINISTRATION:</u>	<u>\$250,373.00</u>	<u>\$189,815.00</u>	<u>\$(60,558.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>HEALTH &amp; WELFARE:</u>			
<u>COUNTY HEALTH &amp; SANITATION:</u>			
<u>Operating Expenditures:</u>			
County Health Officer	\$ 2,400.00	\$ 1,800.00	\$ ( 600.00)
Concerned Citizens Aide	1,000.00	1,500.00	500.00
<u>TOTAL HEALTH &amp; SANITATION:</u>	<u>\$ 3,400.00</u>	<u>\$ 3,300.00</u>	<u>\$ ( 100.00)</u>
<u>FOSTER CHILD CARE:</u>			
<u>Operating Expenditures:</u>			
Clothing	\$ 1,000.00	\$ 750.00	\$ ( 250.00)
Court Expense	400.00	300.00	( 100.00)
Room & Board	5,000.00	5,250.00	250.00
Medical Expense	500.00	525.00	25.00
Allowance for Foster Care Atty.	2,400.00	1,800.00	( 600.00)
<u>TOTAL FOSTER CHILD CARE:</u>	<u>\$ 9,300.00</u>	<u>\$ 8,625.00</u>	<u>\$ ( 675.00)</u>
<u>MENTAL HEALTH-</u>			
<u>MENTAL RETARDATION:</u>			
<u>Operating Expenditures:</u>			
Pro-Rata Share of Program	7,067.00	7,067.00	-
<u>TOTAL MH-MR:</u>	<u>\$ 7,067.00</u>	<u>\$ 7,067.00</u>	<u>-</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>HEALTH &amp; WELFARE CONTD:</u>			
<u>AGEING SERVICE:</u>			
<u>Personal Services:</u>			
Salary, Program Co-Ordinator	\$ 5,428.00	\$ 4,071.00	\$(1,357.00)
Salary, Bus Driver	8,882.00	6,662.00	( 2,220.00)
Salary, Secretary	4,441.00	3,331.00	( 1,110.00)
Salary, Vacation Rel.Bux Dr.	700.00	700.00	-
Social Security	1,303.00	977.00	( 326.00)
Hospitalization	2,100.00	1,725.00	( 375.00)
<u>Total Personal Services:</u>	<u>22,854.00</u>	<u>17,466.00</u>	<u>( 5,388.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	300.00	300.00	-
Gas & Oil	3,000.00	2,250.00	( 750.00)
Repairs to Vehicles	2,000.00	1,500.00	( 500.00)
Medical Exams	20.00	20.00	-
Training & Education	200.00	225.00	25.00
Utilities	2,000.00	1,500.00	( 500.00)
Insurance	372.00	300.00	( 72.00)
RSVP Program	1,000.00	-	( 1,000.00)
<u>Total Operating Exp:</u>	<u>8,892.00</u>	<u>6,095.00</u>	<u>( 2,797.00)</u>
<u>TOTAL AGEING SERVICES:</u>	<u>\$31,746.00</u>	<u>\$23,561.00</u>	<u>\$( 8,185.00)</u>
<u>TOTAL HEALTH &amp; WELFARE:</u>	<u>\$51,513.00</u>	<u>\$42,553.00</u>	<u>\$( 8,960.00)</u>



TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>CONSERVATION:</u>			
<u>COUNTY EXTENSION OFFICE:</u>			
<u>Personal Services:</u>			
Salary, Farm Demonstration Agent	\$ 3,924.00	\$ 2,943.00	\$ ( 981.00)
Salary, Home Demonstration Agent	3,924.00	2,943.00	( 981.00)
Salary, Secretary	9,348.00	7,011.00	(2,337.00)
Social Security	626.00	470.00	( 156.00)
Retirement	654.00	491.00	( 163.00)
Hospitalization	1,186.00	848.00	( 338.00)
<u>Total Personal Services:</u>	<u>19,662.00</u>	<u>14,706.00</u>	<u>(4,956.00)</u>
<u>Operating Expenditures:</u>			
Office Supplies	400.00	300.00	( 100.00)
Travel-Farm Agent	1,500.00	1,125.00	( 375.00)
Travel-Homw Agent	1,500.00	1,125.00	( 375.00)
Telephone	1,000.00	750.00	( 250.00)
Out of County Travel	1,120.00	840.00	( 280.00)
Demonstration Supplies	240.00	180.00	( 60.00)
<u>Total Operating Exp:</u>	<u>5,760.00</u>	<u>4,320.00</u>	<u>(1,440.00)</u>
<u>TOTAL EXTENSION DEPARTMENT:</u>	<u>\$25,422.00</u>	<u>\$19,026.00</u>	<u>\$ (6,396.00)</u>
<u>TOTAL CONSERVATION:</u>	<u>\$25,422.00</u>	<u>\$19,026.00</u>	<u>\$ (6,396.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES:</u>			
<u>BUILDING MAINTENANCE:</u>			
<u>Personal Services:</u>			
Salary, Janitors	\$19,920.00	\$14,940.00	\$(4,980.00)
Social Security	1,447.00	1,085.00	( 362.00)
Retirement	1,512.00	1,134.00	( 378.00)
Hospitalization	2,372.00	1,779.00	( 593.00)
<u>Total Personal Services:</u>	<u>25,251.00</u>	<u>18,938.00</u>	<u>(6,313.00)</u>
<u>Operating Expenditures:</u>			
Janitors Supplies	4,500.00	3,375.00	(1,125.00)
Building Insurance	5,000.00	3,500.00	(1,500.00)
Courthouse Utilities	15,000.00	15,000.00	-
Repairs to Building	5,000.00	-	(5,000.00)
Repairs to Boiler	250.00	-	( 250.00)
Repairs to Elevator	2,500.00	-	(2,500.00)
Repair to Jail	1,000.00	-	(1,000.00)
<u>Total Operating Exp.:</u>	<u>33,250.00</u>	<u>21,875.00</u>	<u>(11,375.00)</u>
<u>TOTAL BUILDING MAINTENANCE:</u>	<u>\$58,501.00</u>	<u>\$40,813.00</u>	<u>(17,688.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL FUND DISBURSEMENTS  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>PUBLIC FACILITIES CONTD:</u>			
<u>TYLER COUNTY AIRPORT:</u>			
<u>Operating Expenditures:</u>			
Utilities	\$ 2,500.00	\$ 2,250.00	\$( 250.00)
Insurance	600.00	600.00	-
Repairs	3,500.00	2,625.00	( 875.00)
Mowing	500.00	375.00	( 125.00)
<u>TOTAL TYCO AIRPORT:</u>	<u>7,100.00</u>	<u>5,850.00</u>	<u>( 1,250.00)</u>
<u>TOTAL PUBLIC FACILITIES:</u>	<u>65,601.00</u>	<u>46,663.00</u>	<u>( 18,938.00)</u>
<u>CORRECTIONS:</u>			
<u>JUVENILE &amp; ADULT:</u>			
<u>COMMUNITY SERVICES:</u>			
<u>Operating Expenditures:</u>			
Gasoline	100.00	75.00	( 25.00)
Liability Insurance	155.00	150.00	( 5.00)
Equipment & Supplies	500.00	188.00	( 312.00)
<u>TOTAL COMMUNITY SERVICES AND CORRECTIONS</u>	<u>755.00</u>	<u>413.00</u>	<u>( 342.00)</u>
<u>TOTAL GENERAL FUND EXPENDITURES:</u>	<u>\$1,292,030.00</u>	<u><del>\$986,816.00</del></u> 1002923.00	<u>\$(1,305,214.00)</u>

TYLER COUNTY, TEXAS  
 GENERAL ROAD & BRIDGE  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ -	\$ -	\$ -
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem Taxes, Co. Special	\$448,190.00	\$403,280.00	\$( 44,910.00)
<u>Licenses &amp; Permits:</u>			
Motor Vehicle Registration	250,000.00	240,000.00	( 10,000.00)
District Clerk Fines	13,000.00	9,750.00	( 3,250.00)
County Clerk Fines	80,000.00	60,000.00	( 20,000.00)
In Lieu of Taxes	-	860.00	860.00
<u>TOTAL REVENUES:</u>	<u>791,190.00</u>	<u>713,890.00</u>	<u>( 77,300.00)</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$791,190.00</u>	<u>\$713,890.00</u>	<u>\$( 77,300.00)</u>
<u>TRANSFERS:</u>			
Transfers to Road & Bridge I:	192,734.68	173,903.60	( 18,831.08)
Transfers to Road & Bridge II:	163,380.74	147,418.28	( 15,962.46)
Transfers to Road & Bridge III:	228,254.36	205,957.27	( 22,297.09)
Transfers to Road & Bridge IV:	206,820.	186,610.85	( 20,209.37)
<u>TOTAL TRANSFERS:</u>	<u>791,190.00</u>	<u>713,890.00</u>	<u>( 77,300.00)</u>
<u>CASH BALANCE, END OF YEAR:</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Memo Only:

Percents of Above Transfers:

Road & Bridge I:	.243601%
Road & Bridge II:	.206500%
Road & Bridge III:	.288495%
Road & Bridge IV:	.261404%

TYLER COUNTY, TEXAS  
ROAD & BRIDGE I  
1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan.1	\$ 42,000.00	\$ 60,000.00	\$ 18,000.00
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	-	300.00	300.00
<u>Inter-Governmental Revenue:</u>			
Lateral Road Distribution	6,820.00	6,820.00	-
<u>Miscellaneous Revenue:</u>			
Interest on Investments	6,000.00	2,000.00	( 4,000.00)
Refunds, Sundry	500.00	100.00	( 400.00)
<u>TOTAL REVENUE:</u>	<u>13,320.00</u>	<u>9,220.00</u>	<u>( 4,100.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	192,734.00	173,903.00	(18,831.00)
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$248,054.00</u>	<u>\$243,123.00</u>	<u>\$( 4,931.00)</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE I  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,047.00	\$ 16,535.00	\$( 5,512.00)
Salary, Foreman	14,736.00	11,052.00	( 3,684.00)
Salary, Operators (4)	57,408.00	43,056.00	(14,352.00)
Social Security	6,311.00	4,733.00	( 1,578.00)
Hospitalization	7,116.00	5,049.00	( 2,067.00)
Retirement	6,593.00	4,945.00	( 1,648.00)
Workers Compensation	2,000.00	3,000.00	1,000.00
Unemployment Insurance	1,200.00	1,500.00	300.00
Maternity Benefits	700.00	-	( 700.00)
<u>Total Personal Services</u>	<u>118,111.00</u>	<u>89,870.00</u>	<u>(28,241.00)</u>
<u>Operating Expenditures:</u>			
Administration	1,000.00	750.00	( 250.00)
Tires, Tubes & Repairs	5,000.00	3,750.00	( 1,250.00)
Gas, Oil, Grease	17,000.00	15,750.00	( 1,250.00)
Machinery Maintenance	19,000.00	16,500.00	( 2,500.00)
Culverts	7,000.00	5,250.00	( 1,750.00)
Lbr. & Hardware	2,000.00	1,500.00	( 500.00)
Asphalt & Road Oil	10,000.00	7,500.00	( 2,500.00)
Utilities	1,000.00	525.00	( 475.00)
Misc. Supplies	800.00	600.00	( 200.00)
Contingency Supplies	17,000.00	-	(17,000.00)
Truck Allowance	4,800.00	3,600.00	( 1,200.00)
Liability Insurance	700.00	825.00	125.00
Landfill	5,000.00	4,500.00	( 500.00)
Reserve for Contingencys	22,171.00	52,520.00	30,349.00
<u>Total Operating:</u>	<u>112,471.00</u>	<u>113,570.00</u>	<u>1,099.00</u>
<u>Capital Outlay:</u>			
New Equipment	10,464.00	10,464.00	-
Bridge Repair	-	20,000.00	20,000.00
<u>Total Capital Outlay:</u>	<u>10,464.00</u>	<u>30,464.00</u>	<u>20,000.00</u>
<u>Debt Service:</u>			
Interest on Equipment	7,008.00	7,008.00	-
Principle on Equipment	-	2,211.00	2,211.00
<u>Total Debt Service:</u>	<u>7,008.00</u>	<u>9,219.00</u>	<u>2,211.00</u>
<u>TOTAL EXPENDITURES</u>	<u>\$248,054.00</u>	<u>\$243,123.00</u>	<u>\$( 4,931.00)</u>

TYLER COUNTY, TEXAS  
 ROAD & BRIDGE II  
 1984 BUDGET

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	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, J n.	\$ 53,000.00	\$ 80,000.00	\$ 27,000 00
<u>REVENUES:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	-	300.00	300.00
<u>Inter-Governmental Revenue:</u>			
Lateral Road Distribution	5,782.00	5,782.00	-
<u>Miscellaneous Revenue:</u>			
Interest on Investments	6,500.00	2,000.00	( 4,500.00)
Revenue - Sundry	600.00	375.00	( 225.00)
<u>TOTAL REVENUE:</u>	<u>12,882.00</u>	<u>8,457.00</u>	<u>( 4,425.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	163,380.00	147,418.00	( 15,962.00)
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$229,262.00</u>	<u>\$235,875.00</u>	<u>\$ 6,613.00</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE II  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,047.00	\$ 16,533.00	\$( 5,514.00)
Salary, Foreman	14,736.00	11,052.00	( 3,684.00)
Salary, Operators (3)	43,056.00	32,292.00	( 10,764.00)
Social Security	5,349.00	4,012.00	( 1,337.00)
Retirement	5,589.00	4,192.00	( 1,397.00)
Hospitalization	5,930.00	4,208.00	( 1,722.00)
Workers Compensation	2,000.00	2,220.00	220.00
Unemployment Insurance	1,200.00	1,278.00	78.00
Maternity Benefits	700.00	-	( 700.00)
<u>Total Personal Services:</u>	<u>100,607.00</u>	<u>75,787.00</u>	<u>( 24,820.00)</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	2,200.00	1,650.00	( 550.00)
Lumber & Hardware	13,200.00	9,900.00	( 3,300.00)
Culverts	7,700.00	5,775.00	( 1,925.00)
Machinery Maintenance	30,800.00	23,100.00	( 7,700.00)
Gas, Oil, Grease	19,800.00	14,850.00	( 4,950.00)
Tires, Tubes, Repairs	3,300.00	2,475.00	( 825.00)
Administrative	2,750.00	2,063.00	( 687.00)
Truck Allowance	4,800.00	3,600.00	( 1,200.00)
Contract Labor	2,200.00	1,650.00	( 550.00)
Liability Insurance	1,100.00	1,100.00	-
Utilities	770.00	578.00	( 192.00)
Miscellaneous Supplies	825.00	620.00	( 205.00)
Reserve For Contingencies	24,448.00	62,727.00	38,279.00
<u>Total Operating:</u>	<u>113,893.00</u>	<u>130,088.00</u>	<u>16,195.00</u>
<u>Capital Outlay:</u>			
New Equipment	3,850.00	30,000.00	26,150.00
<u>Total Capital Outlay:</u>	<u>3,850.00</u>	<u>30,000.00</u>	<u>26,150.00</u>
<u>Debt Service:</u>			
Machinery Int.on Warrants	2,828.00	-	( 2,828.00)
" Princ.on Warrants	8,084.00	-	( 8,084.00)
<u>Total Debt Service:</u>	<u>10,912.00</u>	<u>-</u>	<u>( 10,912.00)</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>\$229,262.00</u>	<u>\$235,875.00</u>	<u>\$ 6,613.00</u>



TYLER COUNTY, TEXAS  
ROAD & BRIDGE III  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 1,400.00	\$ 10,000.00	\$ 8,600.00
<u>REVENUE:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	\$ -	300.00	300.00
<u>Inter-Governmental Revenue:</u>			
Lateral Road Distribution	8,078.00	8,078.00	-
<u>Miscellaneous Revenue:</u>			
Interest on Investments	6,100.00	2,000.00	( 4,100.00)
Refunds, Sundry	600.00	450.00	( 150.00)
<u>TOTAL REVENUE:</u>	<u>14,778.00</u>	<u>10,828.00</u>	<u>( 3,950.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge	<u>228,254.00</u>	<u>205,957.00</u>	<u>(22,297.00)</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$244,432.00</u>	<u>\$226,785.00</u>	<u>\$(17,647.00)</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE III  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,047.00	\$ 16,533.00	\$( 5,514.00)
Salary, Foreman	14,736.00	11,052.00	( 3,684.00)
Salary, Operators (5)	72,081.00	53,820.00	(18,261.00)
Social Security	8,234.00	5,454.00	( 2,780.00)
Retirement	8,603.00	5,699.00	( 2,904.00)
Hospitalization	8,302.00	5,891.00	( 2,411.00)
Workers Compensation	4,000.00	3,465.00	( 535.00)
Unemployment Insurance	2,000.00	1,500.00	( 500.00)
Maternity Benefits	700.00	-	( 700.00)
<u>Total Personal Services:</u>	<u>140,703.00</u>	<u>103,414.00</u>	<u>(37,289.00)</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	4,000.00	3,000.00	( 1,000.00)
Lumber & Hardware	3,000.00	2,250.00	( 750.00)
Culverts	6,631.00	6,000.00	( 631.00)
Machinery Maintenance	20,000.00	15,000.00	( 5,000.00)
Tires, Tubes, Repairs	3,000.00	2,625.00	( 375.00)
Administrative	1,500.00	1,125.00	( 375.00)
Liability Insurance	3,500.00	3,000.00	( 500.00)
Gas, Oil, Grease	30,000.00	22,500.00	( 7,500.00)
Truck Allowance	4,800.00	3,600.00	( 1,200.00)
Utilities	1,700.00	1,500.00	( 200.00)
Miscellaneous Supplies	1,200.00	900.00	( 300.00)
* Reserve for Contingencies	11,627.00	<del>54,028.00</del> 50,693.00	42,401.00
* <u>Total Operating</u>	<u>90,958.00</u>	<u>115,528.00</u> 112,193.00	<u>24,570.00</u>
<u>Debt Service</u>			
* Machinery, Principle on Warrants	4,542.00	<del>2,211.00</del> 5,546.00	(-2,331.00)
Machinery, Interest on Warrants	8,229.00	5,632.00	( 2,597.00)
* <u>Total Debt Service</u>	<u>12,771.00</u>	<u>11,178.00</u> <del>7,843.00</del>	<u>( 4,928.00)</u>
<u>TOTAL DISBURSEMENTS:</u>	<u>\$244,432.00</u>	<u>\$226,785.00</u>	<u>\$(17,647.00)</u>

\*Note:

Balance of Machine Warrants funded by Revenue Sharing III.

NOTE: AMENDMENT November 7, 1983

Line Item Change:	From	To	Increase (Decrease)
Reserve for Contingencies	\$ 54,028.00	\$ 50,693.00	\$( 3,335.00)
Total Operating	115,528.00	112,193.00	( 3,335.00)
Machinery, Principle on Warrants	2,211.00	5,546.00	3,335.00
Total Debt Service	7,843.00	11,178.00	3,335.00

TYLER COUNTY, TEXAS  
ROAD & BRIDGE IV  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ 81,000.00	\$ 91,000.00	\$ 10,000.00
<u>REVENUE:</u>			
<u>General Property Taxes:</u>			
Ad Valorem, Special R&B	-	300.00	300.00
<u>Inter-Governmental Revenue:</u>			
Lateral Road Distribution	7,319.00	7,319.00	-
<u>Miscellaneous Revenue:</u>			
Interest on Investments	12,000.00	2,000.00	(10,000.00)
Refunds, Sundry	1,500.00	750.00	( 750.00)
<u>Total Revenue:</u>	<u>20,819.00</u>	<u>10,369.00</u>	<u>(10,450.00)</u>
<u>TRANSFERS:</u>			
From General Road & Bridge:	<u>206,820.00</u>	<u>186,611.00</u>	<u>(20,209.00)</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>\$308,639.00</u>	<u>\$287,980.00</u>	<u>\$(20,659.00)</u>

TYLER COUNTY, TEXAS  
ROAD & BRIDGE IV  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
<u>DISBURSEMENTS:</u>			
<u>Personal Services:</u>			
Salary, Official	\$ 22,047.00	\$ 16,533.00	\$( 5,514.00)
Salary, Foreman	14,736.00	11,052.00	( 3,684.00)
Salary, Operators (6)	86,112.00	64,584.00	(21,528.00)
Social Security	8,234.00	6,176.00	( 2,058.00)
Retirement	8,603.00	6,452.00	( 2,151.00)
Hospitalization	9,488.00	6,732.00	( 2,756.00)
Workers Compensation	3,000.00	4,095.00	1,095.00
Unemployment Insurance	1,500.00	1,935.00	435.00
Maternity Benefits	700.00	-	( 700.00)
<b>Total Personal Services:</b>	<u>154,420.00</u>	<u>117,559.00</u>	<u>(36,861.00)</u>
<u>Operating Expenditures:</u>			
Asphalt & Road Oil	3,000.00	2,250.00	( 750.00)
Lumber & Hardware	2,500.00	1,875.00	( 625.00)
Culverts	3,500.00	2,625.00	( 875.00)
Machinery Maintenance	20,000.00	15,000.00	( 5,000.00)
Gas, Oil, Grease	20,000.00	15,000.00	( 5,000.00)
Tires, Tubes, Repairs	3,500.00	2,625.00	( 875.00)
Administrative	1,000.00	750.00	( 250.00)
Truck Allowance	4,800.00	3,600.00	( 1,200.00)
Misc. & Utilities	1,500.00	1,125.00	( 375.00)
Liability Insurance	1,200.00	1,200.00	-
Contract Labor	1,500.00	1,125.00	( 375.00)
Reserve for Contingencies	56,327.00	58,985.00	2,658.00
<b>Total Operating:</b>	<u>118,827.00</u>	<u>106,160.00</u>	<u>(12,667.00)</u>
<u>Capital Outlay:</u>			
New Equipment	32,000.00	32,000.00	-
<b>Total Capital Outlay:</b>	<u>32,000.00</u>	<u>32,000.00</u>	<u>-</u>
<u>Debt Services:</u>			
Machinery Int. on Warrants	3,392.00	2,261.00	( 1,131.00)
* Bridge Repair	-	30,000.00	30,000.00
<b>Total Debt Service:</b>	<u>3,392.00</u>	<u>32,261.00</u>	<u>28,869.00</u>
<b>TOTAL DISBURSEMENTS:</b>	<u>\$308,639.00</u>	<u>\$287,980.00</u>	<u>\$(20,659.00)</u>

NOTE: CORRECTION TO ABOVE:

"Bridge Repairs", (Last line item of Disbursements) should be included in Operating Expenditures. Totals should read as follows:

Operating Expenditures:	\$118,837.00	\$136,160.00	(17,333.00)
Debt Service:	3,392.00	2,261.00	( 1,131.00)

TYLER COUNTY, TEXAS  
 GENERAL REVENUE SHARING  
 1984 BUDGET

VOL 008 PAGE 714

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash. Balance, Jan. 1	\$ 39,255.00	\$ 26,000.00	\$(13,255.00)
<u>REVENUE:</u>			
<u>Inter-Governmental Revenue</u>			
Entitlements	155,477.00	128,250.00	(27,227.00)
<u>Miscellaenous Revenue:</u>			
Depository Interest Earned	1,000.00	1,000.00	.....
<u>TOTAL REVENUE:</u>	<u>156,477.00</u>	<u>129,250.00</u>	<u>(27,227.00)</u>
<u>TOTAL AVAILABLE RESOURCES:</u>	<u>195,732.00</u>	<u>155,250.00</u>	<u>(40,482.00)</u>
<u>TRANSFERS TO:</u>			
Revenue Sharing I	25,181.00	24,177.00	( 1,004.00)
Revenue Sharing II	25,181.00	24,177.00	( 1,004.00)
Revenue Sharing III	25,181.00	24,177.00	( 1,004.00)
Revenue Sharing IV	25,181.00	24,177.00	( 1,004.00)
Revenue Sharing Solid Waste	38,000.00	29,639.00	( 8,361.00)
<u>TOTAL TRANSFERS OUT:</u>	<u>138,724.00</u>	<u>126,347.00</u>	<u>(12,377.00)</u>
<u>TOTAL AVAILABLE RESOURCES/ GENERAL REVENUE SHARING:</u>	<u>57,008.00</u>	<u>28,903.00</u>	<u>(28,105.00)</u>
<u>EXPENDITURES:</u>			
<u>Financial Administration:</u>			
Independent Audit	18,000.00	10,000.00	( 8,000.00)
Salary, Auditors Office	1,558.00	.....	( 1,558.00)
Lease Equipment/Auditor	.....	4,500.00	4,500.00
<u>Conservation:</u>			
Long Leaf Soil & Water Con.	750.00	750.00	.....
<u>Culture &amp; Recreation:</u>			
Allen Shivers Library	16,000.00	12,000.00	( 4,000.00)
Kirby Museum Maintenance	1,000.00	1,000.00	.....
TyCo Historical Soc. Donation	400.00	400.00	.....
<u>Miscellaneous:</u>			
Advertising	250.00	253.00	3.00
Reserve for Contingencies	19,050.00	.....	(19,050.00)
<u>TOTAL EXPENDITURES:</u>	<u>\$ 57,008.00</u>	<u>\$ 28,903.00</u>	<u>\$(28,105.00)</u>

TYLER COUNTY, TEXAS  
 REVENUE SHARING I  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ .....	\$ .....	\$ .....
<u>REVENUE:</u>			
<u>TRANSFERS FROM:</u>			
General Revenue Sharing	25,181.00	24,177.00	(1,004.00)
<b>TOTAL AVAILABLE RESOURCES:</b>	<u>25,181.00</u>	<u>24,177.00</u>	<u>(1,004.00)</u>
<u>EXPENDITURES:</u>			
* Principle on Machine			
Warrants	24,338.00	24,177.00	( 161.00)
Reserve for Contingencies	843.00	.....	( 843.00)
<b>TOTAL EXPENDITURES:</b>	<u>\$25,181.00</u>	<u>\$24,177.00</u>	<u>\$(1,004.00)</u>

\* 1984 Machine Warrants:

\$ 7,222.75  
 14,165.20  
 5,000.00

\$26,387.95  
 -24,177.00

1984 Appropriation

\$ 2,210.95

To Be Paid From Road & Bridge I

217 800  
 TYLER COUNTY, TEXAS  
 REVENUE SHARING II  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ .....	\$ .....	\$ .....
<u>REVENUE:</u>			
<u>TRANSFERS FROM:</u>			
General Revenue Sharing	25,181.00	24,177.00	(1,004.00)
<u>TOTAL AVAILABLE RESOURCES</u>	<u>25,181.00</u>	<u>24,177.00</u>	<u>(1,004.00)</u>
<u>EXPENDITURES:</u>			
Principle on Machine			
Warrants	25,181.00	.....	(25,181.00)
New Equipment	.....	24,177.00	24,177.00
<u>TOTAL EXPENDITURES:</u>	<u>25,181.00</u>	<u>24,177.00</u>	<u>( 1,004.00)</u>

TYLER COUNTY, TEXAS  
REVENUE SHARING III  
1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ .....	\$ .....	\$ .....
<u>REVENUE:</u>			
TRANSFERS FROM:			
General Revenue Sharing	25,181.00	24,177.00	( 1,004.00)
<u>TOTAL AVAILABLE RESOURCES</u>	<u>25,181.00</u>	<u>24,177.00</u>	<u>( 1,004.00)</u>
<u>EXPENDITURES:</u>			
* Principle on Machine Warrants	25,181.00	24,177.00	( 1,004.00)
<u>TOTAL EXPENDITURES:</u>	<u>\$ 25,181.00</u>	<u>\$ 24,177.00</u>	<u>\$ ( 1,004.00)</u>

\* 1984 Machine Warrants:

\$ 4,998.75  
13,775.50  
10,948.75

\$29,723.00

-24,177.00 - 1984 Appropriation

\$ 5,546.00

To Be Paid From Road & Bridge III.



TYLER COUNTY, TEXAS  
 REVENUE SHARING IV  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ .....	\$ .....	\$ .....
<u>REVENUE:</u>			
<u>TRANSFERS FROM:</u>			
General Revenue Sharing	25,181.00	24,177.00	( 1,004.00)
<u>TOTAL AVAILABLE RESOURCES</u>	<u>25,181.00</u>	<u>24,177.00</u>	<u>( 1,004.00)</u>
<u>EXPENDITURES:</u>			
Interest on Machine			
Warrants	25,181.00	.....	(25,181.00)
New Equipment	.....	24,177.00	24,177.00
<u>TOTAL EXPENDITURES</u>	<u>\$25,181.00</u>	<u>\$ 24,177.00</u>	<u>\$ ( 1,004.00)</u>

TYLER COUNTY, TEXAS  
 REVENUE SHARING - SOLID WASTE  
 1984 BUDGET

	1983 BUDGET	1984 BUDGET	INCREASE (DECREASE)
Cash Balance, Jan. 1	\$ .....	\$ .....	\$ .....
<u>REVENUE:</u>			
<u>TRANSFERS FROM:</u>			
General Revenue Sharing	38,000.00	29,639.00	(8,361.00)
<u>TOTAL AVAILABLE RESOURCES</u>	<u>38,000.00</u>	<u>29,639.00</u>	<u>(8,361.00)</u>
<u>EXPENDITURES:</u>			
<u>Personal Services:</u>			
Salaries	24,024.00	18,018.00	(6,006.00)
Social Security	1,569.00	1,206.00	( 363.00)
Retirement	1,640.00	1,260.00	( 380.00)
Hospitalization	2,372.00	3,015.00	643.00
Workers Compensation	1,090.00	1,020.00	( 70.00)
Unemployment Insurance	500.00	540.00	40.00
Maternity Benefits	700.00	.....	( 700.00)
<u>Total Personal Services</u>	<u>31,895.00</u>	<u>25,059.00</u>	<u>(6,836.00)</u>
<u>Operating:</u>			
Gas, Oil	2,000.00	1,500.00	( 500.00)
Repairs to Equipment	3,905.00	2,930.00	( 975.00)
Misc. Operating Expenses	200.00	150.00	( 50.00)
<u>Total Operating:</u>	<u>6,105.00</u>	<u>4,580.00</u>	<u>(1,525.00)</u>
<u>TOTAL EXPENDITURES:</u>	<u>\$38,000.00</u>	<u>\$29,639.00</u>	<u>\$(8,361.00)</u>

COUNTY TREASURER'S REPORT  
FOR THE PERIOD ENDING  
10-1983

COUNTY TREASURER  
AUSTIN FULLER

RECEIPTS, DISBURSEMENTS AND CASH BALANCES

# BALANCES, RECEIPTS AND DISBURSEMENTS

VOL 008 PAGE 721

All Funds  
Month Of 10-1983

FUND	Cash On Hand	Receipts Present Month	Transfers In (Out)	Disbursements	Cash On Hand	Certificates of Deposit	Available Resources
General	90378.34	300811.54	2586.00	402271.54	(8495.66)	296057.56	287561.90
Solid Waste	4572.43	83.95			4656.38		4656.38
Tyler County Auto Report	(1993.46)	48251.49	(12497.38)	31908.15	1852.50	20675.59	22528.09
Library	8681.64	5375.67		91.64	13965.67		13965.67
Capital Improvements	31171.69	57207.39			88379.08		88379.08
R & B # 1	22692.28	61894.14	6055.42	109003.45	(18361.61)	94014.39	75652.78
R & B # 2	28915.35	67102.84	5133.16	120086.44	(18935.09)	106350.12	87415.03
R & B # 3	14650.35	47367.45	7171.39	95159.84	(25970.65)	75510.79	49540.14
R & B # 4	37590.40	77637.70	6497.96	142015.83	(20289.77)	124853.72	104563.95
County Attorney Check Fees	183.88	195.00		284.25	94.63		94.63
District Attorney Check Fees	1346.22			379.00	967.22		967.22
General R & B # 2		(14195.55)	(14195.55)		.00		.00
Adult Probation	(258.38)	19772.12		6215.19	13298.55	20000.00	33298.55
Juvenile Probation	488.96	1684.21		2317.69	(144.52)		(144.52)
County Wide ROW	15173.59	31241.64		5000.00	41415.23		41415.23
State Cost #1	10491.60	2030.00	(624.00)	5616.00	6281.60		6281.60
State Cost #2	1320.50	374.00	(116.50)	1048.50	529.50		529.50
State CVC	106.50	290.00	(10.50)	199.50	186.50		186.50
Totals For All Funds	265511.89	735514.69	.00	921597.02	79429.56	737462.17	816891.73
Bank Statement Balance	109764.71						
Less Outstanding Checks			(31032.46)	5091.52			
Total Cash In Bank				(5788.83)	79429.56		

# BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds

Month Of 10-1983

VOL 008 PAGE 722

FUND	Cash On Hand	DEPOSITS	DRAWN	S. S	Cash On Hand	Beginning Bank Balance
Tyler County Payroll		115614.45				
General			42506.21			
Pay Share			1787.72			
Adult Probation			3357.25			
Juvenile Probation			1421.90			
County Attorney Check Fee			209.65			
R & B # 1.			6003.16			
R & B # 2			4793.29			
R & B # 3			7118.26			
R & B # 4			7555.52			
Social Security			13615.51			
W. H. Tax			10562.40			
Insurance			3004.73			
Credit Union			590.00			
Retirement			13087.86			
TOTAL			115613.46	.99		181.98
Bank Statement Balance					3898.91	
Less Outstanding Check						3716.93
TOTAL Cash In Bank						181.98

# BALANCES, RECEIPTS AND DISBURSEMENTS

VOL. 008 PAGE 723

All Funds  
Month Of 10-1983

DEPARTMENT	Due-Dates	Bank-Balance		Purchases	Payments	Balance
<b>Indebtedness:</b>						
R & B # 1-Mustang Tractor Grader	4-25-84					56,660.80
R & B # 1-John Deere Tractor	4- 7-84					5,000.00
R & B # 1-Crawler	3-13-84					7,222.75
R & B # 3-Backhoe	4-23-84					9,997.50
R & B # 3-Motor Grader	4-23-84					27,551.00
R & B # 3-Mack Truck	4-13-84					32,846.25
R & B # 4-Motor Grader	4- 1-84					28,260.00
<b>Total Indebtedness</b>						<b>167,538.30</b>
Social Security Fund		757.89				757.89
Tyler County Retirement		.00				.00

mm

# BALANCES, RECEIPTS AND DISBURSEMENTS

All Funds  
Month Of 10-1983

VOL 008 PAGE 724

FUND	Cash on Hand	C.D.	Deposit	Disbursement	Cash on Hand	Available Resources
Federal Revenue Sharing Acct. # 003-420	5591.67	50328.77	42998.00	57497.01	41421.43	
Federal Revenue Sharing Totals						
Bank Statement Balance						
Less Outstanding Checks						
Total Cash In Bank					41421.43	

Austin Fuller  
County Treasurer

*Austin Fuller*

WITNESS OUR HANDS, officially, this 14 day of November A.D., 83

1983.

[Signature]  
County Judge, Allen Sturrock

[Signature]  
Commissioner Pct. 1, Maxie L. Riley

[Signature]  
Commissioner Pct. 2, Kenneth Lowe

[Signature]  
Commissioner Pct. 3, Jerry Mahan

[Signature]  
Commissioner Pct. 4, Berton A. Odom

SWORN TO AND SUBSCRIBED before me, by Allen Sturrock, County Judge, and Maxie L. Riley, Commissioner Pct. 1, Kenneth Lowe, Commissioner Pct. 2, Jerry Mahan, Commissioner Pct. 3, and Berton A. Odom, Commissioner Pct. 4, County Commissioners of Tyler County, Texas, each respectively, on this 14 day of November A.D., 1983.

[Signature]  
Tyler County Clerk, Grace Bostick

By: \_\_\_\_\_  
Deputy





Agreement No. \_\_\_\_\_  
(By State)

AFFIDAVIT OF ESTIMATED COST

VOL 008 PAGE 726

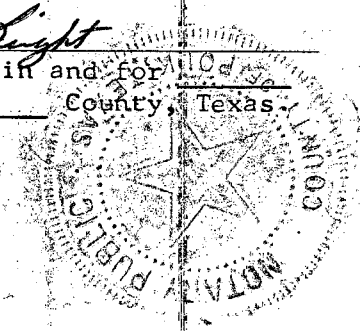
This constitutes the estimate of cost of a utility adjustment, removal or relocation work to be performed in conjunction with the highway improvement project in Tyler County, Project Control No. 703-1, on Highway 92 at Highway Stationing 1127+80 to 1179+35.

I, H. E. Striedel, certify that having knowledge of the facts in respect to the attached estimate in the amount of \$ 23,417.91 that all items of estimated cost appearing thereon do not exceed current costs for like items listed and, to the best of my knowledge, includes only those items eligible for reimbursement under State statutes and Highway Commission Policy and that amounts deducted from the gross estimated cost due to increase in value of the new utility and salvage values to be derived from the old utility represent a true and accurate estimate of such values. I further certify that these estimated costs, charges and credits have been developed following the general provisions of regulations governing reimbursement for utility adjustments on Federal Aid Utility Projects and that any percentage factors indicated are percentages as are used by the utility in its normal operations.

Signed H. E. Striedel  
Title Manager  
Sam Houston  
Company Electric Cooperative, Inc.

Sworn to and subscribed before me this 2 day of September,  
A.D. 1983.

Joyce Light  
Notary Public in and for Polk  
County, Texas



The State of Texas )  
  )  
County of Polk )

COUNTY Tyler  
PROJECT Control No. 703-1  
HIGHWAY FM 92  
ACCT. NO. \_\_\_\_\_  
(To be filled in by State)

A F F I D A V I T

Exhibit "B"

WHEREAS, The State of Texas, acting by and through the State Department of Highways and Public Transportation, hereinafter called the STATE, has deemed it necessary to make certain improvements on Highway FM 92 in Tyler County, from Station 1127+80 to \_\_\_\_\_, and

WHEREAS, It is anticipated that the above referred to improvements will affect the facilities of Sam Houston Electric Cooperative, Inc. hereinafter called the OWNER, at the following described locations;

Stations 1127+80 to 1179+35

WHEREAS, The STATE has requested that the OWNER furnish to the STATE information relative to interests that owner holds in lands at each of the above indicated locations.

NOW THEREFORE before me, the undersigned authority, this day personally appeared H. E. Striedel who, after being by me duly sworn, did depose and say:

That he is \_\_\_\_\_ Manager of Sam Houston \_\_\_\_\_ Electric Cooperative, Inc. and, as such, has knowledge of the facts contained herein, and

That, to the best of his knowledge, said OWNER is the owner of the following described interests in the above indicated lands, copies of the instruments under which said OWNER claims said interests being attached hereto and made a part hereof:

Whereas, the line to be relocated has been located on private right-of-way, openly and publicly, without protest, for a period of more than 24 years, Sam Houston Electric Cooperative, Inc., hereby claims a prescriptive easement right to the above indicated lands.




Signed H. E. Striedel

Title: Manager

Company: Sam Houston Electric Cooperative, Inc.

Sworn to and subscribed before me this 2 day of September A. D. 1983

  
Notary Public in and for  
Polk County, Texas



UTILITY JOINT USE AGREEMENT  
(non-controlled access highway)

THE STATE OF TEXAS	X	COUNTY	<u>Tyler</u>
COUNTY OF TRAVIS	X	PROJECT	<u>Control No. 703-1</u>
		ACCT. NO.	<u></u>
		HIGHWAY	<u>FM 92</u>
		LIMITS: From	<u>1127+80</u>
		To	<u>1179+35</u>

WHEREAS, the State of Texas, hereinafter called the State, acting by and through the State Department of Highways and Public Transportation, proposes to make certain highway improvements on that section of the above indicated highway.

WHEREAS, the Sam Houston Electric Cooperative, Inc., hereinafter called the Owner, proposes to retain, locate or relocate certain of its facilities and retain title to any property rights it may have on, along or across, and within or over such limits of the highway right of way as indicated on the plans attached to Utility Agreement as executed by Owner on the 2nd day of September, 1983, or on location sketches attached hereto except as provided below.

NOW, THEREFORE, it is hereby mutually agreed that joint usage for both highway and utility purposes will be made of the area within the highway right of way limits as such area is defined and to the extent indicated on the aforementioned plans or sketches. Where Owner by reason of ownership of an easement or fee title or otherwise under law has the right to alter, modify or add to facilities presently located within the area above described or construct additional facilities therein, such right is hereby retained, provided, however, if existing facilities are to be altered or modified or new facilities constructed within said area the Owner agrees to notify the State Department of Highways and Public Transportation prior thereto, to furnish necessary sketches showing location, type of construction, and methods to be used for protection of traffic, and if, in the opinion of the State Department of Highways and Public Transportation, such alteration, modification, or new construction will injure the highway or endanger the traveling public using said highway, the State Department of Highways and Public Transportation shall have the right, after receipt of such notice, to prescribe such regulations as necessary for the protection of the highway facility and the traveling public using said highway; provided further, however, that such regulations shall not extend to the requiring of the placement of intended overhead lines underground or the routing of any lines outside of the area of joint usage above described.

In the event of an emergency, it being evident that immediate action is necessary for protection of the public and to minimize property damage and loss of investment, either party hereto may at their own responsibility and risk make necessary emergency repairs, notifying the other party hereto of this action as soon as is practical.

Participation in actual costs incurred by the Owner for any future relocation or adjustment of utility facilities required by highway construction shall be in accordance with and to the extent possible under applicable laws of the State of Texas. Except

as expressly provided herein, (1) The Owner's rights of access to the through-traffic roadways and/or ramps shall be subject to the same rules and regulations as apply to the general public, and (2) The Owner and the State, by the execution of this agreement, do not waive or relinquish any right which they may have under the law or Constitution, State or Federal.

In the event the Owner fails to comply with the requirements as set out herein, the State may take such action as it deems appropriate to compel compliance.

IN WITNESS HEREOF, the parties hereto have affixed their signatures.

STATE OF TEXAS  
State Department of Highways  
and Public Transportation

OWNER: Sam Houston  
Electric Cooperative, Inc.

\_\_\_\_\_  
District Engineer

By   
H. E. Striedel

\_\_\_\_\_  
Right of Way Engineer

Title Manager

\_\_\_\_\_  
Date

Date September 2, 1983

FM 92 RELOCATION - CONTROL NO. 703-1

Sam Houston Electric Cooperative, Inc.  
Livingston, Texas

VOL 008 PAGE 731

Summary of Cost Estimate

Install Units - New	\$ 9,291.12	
Install Units - Hot	<u>2,586.41</u>	\$ 11,877.53
Removal Units		2,185.94
Eastments		200.00
Right-of-Way Clearing		<u>9,970.00</u>
Subtotal		\$ 24,233.47
Cooperative Overhead		4,289.62
Engineering - Labor	\$ 1,627.67	
Engineering - Expenses	<u>111.12</u>	
		\$ 1,738.79
Total Cost of Relocation		\$ 30,261.88
Less Credit for Salvage Materials		(5,538.34)
Less Expired Service Life		<u>(1,305.63)</u>
NET COST TO BE REIMBURSED		\$ 23,417.91

**SAM HOUSTON ELECTRIC COOPERATIVE, INC.**

P.O. BOX 1121

OWNED BY THOSE WE SERVE

PHONE 327-5711

LIVINGSTON, TEXAS 77351

September 2, 1983

Tyler County Judge  
100 Court House  
Woodville, Texas 75979

Attention: Mr. Jerry Mahann

SUBJECT: Electric Distribution Line Relocation  
Farm Road 92, Control No. 703-1

Dear Mr. Mahann:

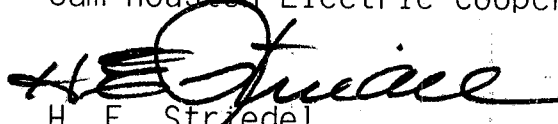
Enclosed are the following completed documents for adjustment of our electric distribution line utilities as requested.

1. Two copies of Form D-15-U1
2. Five copies of Form D-15-45
3. Five copies of Form D-15-24A
4. Six copies of Estimate
5. Six copies of Adjustment Plans (Staking Sheets)
6. One set of Texas Highway Department Right-of-Way Drawings with adjustment plans shown

✓ No salvage credit is given on poles since it is our company policy to leave poles with the land owners as removed poles are not reusable. We shall appreciate your approving this request for reimbursement.

Sincerely,

Sam Houston Electric Cooperative, Inc.

  
H. E. Striedel  
Manager

HES/jb

enclosures